

Project Name: Sam Rayburn Extension

Location: Raider Drive from Sam Rayburn to Rayburn campus Sound wall along Austin Colony Pkwy

CIP Project:
Council District: 3
Type / Source: Streets / Staff
CIP Ranking: 1
Projected Cost Year: 2010
Projected Cost: \$582,000

Description

The project includes a roadway between Sam Rayburn Road and the Sam Rayburn Middle School and landscaping, boulders and a sound wall along Austin's Colony Pkwy. This roadway will be crossing a FEMA regulated Floodplain. A waterline would be installed that would provide added looping of the distribution system in the area. This project also includes a sound wall along Austin Colony Pkwy

Justification

It also provides an alternative route to the Middle School. There currently exist a situation where cars back up onto the SH 6 access road while picking up and dropping off children. Raider drive would connect Sam Rayburn to the middle school and will help reduce congestion around the school. Currently the only access to and from the Middle School is along the one-way frontage road. The waterline to be constructed with the road has been identified as needed for increased pressure and redundancy.

There have been concerns from several in the Austin's Colony neighborhood. Adjustments to this project address those concerns.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$130,000	General	\$136,000	\$0	\$0	\$0	\$0
Design/Survey	\$130,000		\$136,000	\$0	\$0	\$0	\$0
General	\$120,000	General	\$125,000	\$0	\$0	\$0	\$0
Sidewalk	\$8,600	General	\$9,000	\$0	\$0	\$0	\$0
Street	\$290,000	General	\$302,000	\$0	\$0	\$0	\$0
Water	\$9,000	Water	\$10,000	\$0	\$0	\$0	\$0
Const/ROW	\$427,600		\$446,000	\$0	\$0	\$0	\$0
Total	\$557,600		\$582,000	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$548,600	\$572,000	\$0	\$0	\$0	\$0
Water	\$9,000	\$10,000	\$0	\$0	\$0	\$0
Total	\$557,600	\$582,000	\$0	\$0	\$0	\$0

