

2010- 2014 Capital Improvement Program

Project: ST_09_049

Project Name: W 26th Street
Location: Parker Street to Congress Street

CIP Project:
Council District: 1
Type / Source: Streets / Staff
CIP Ranking: 3
Projected Cost Year: 2010
Projected Cost: \$2,880,000

Description

The scope of this project is to replace the old deteriorated concrete pavement on W 26th St from Parker Avenue to Congress Street. The road will be widened from the narrow 20 foot width to a standard 27 foot width. Sidewalks will be installed on both sides of the roadway and old mature oak trees will need to be preserved where possible. There is ample right of way so right of way acquisition should not be needed. Water, wastewater and storm sewer utilities will need to be replaced as well. There are numerous antique homes along this corridor and its proximity to Downtown Bryan lend the roadway to be streetscaped similar to Downtown with antique street lights.

Justification

This roadway is primarily a residential roadway that runs through a unique area with historic homes on both sides of the roadway. Its proximity to Downtown Bryan also increases the potential for redeveloping these historic homes. The existing concrete pavement is among the most degraded in town and has exceeded its useful life.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$50,000	General	\$52,000	\$0	\$0	\$0	\$0
Design/Survey	\$50,000		\$52,000	\$0	\$0	\$0	\$0
Drainage	\$312,000	General	\$0	\$338,000	\$0	\$0	\$0
Street	\$1,638,000	General	\$0	\$1,772,000	\$0	\$0	\$0
Water	\$389,000	Water	\$0	\$421,000	\$0	\$0	\$0
Wastewater	\$274,000	Wastewater	\$0	\$297,000	\$0	\$0	\$0
Const/ROW	\$2,613,000		\$0	\$2,828,000	\$0	\$0	\$0
Total	\$2,663,000		\$52,000	\$2,828,000	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$2,000,000	\$52,000	\$2,110,000	\$0	\$0	\$0
Water	\$389,000	\$0	\$421,000	\$0	\$0	\$0
Wastewater	\$274,000	\$0	\$297,000	\$0	\$0	\$0
Total	\$2,663,000	\$52,000	\$2,828,000	\$0	\$0	\$0

