

2010- 2014 Capital Improvement Program

Project: O4102

Project Name: The Oaks Subdivision Storm Water Improvements Phase 1

Location: The Oaks Subdivision Ph 1- Burton Creek Watershed (Oak Ridge generally from Barak Lane to Still Meadow)

CIP Project:

Council District: 4

Type / Source: Storm Water / MP 2003

CIP Ranking: 57

Projected Cost Year: 2014

Projected Cost: \$2,165,000

Description

This section of the City of Bryan is located in The Oaks Subdivision, Section #1 which was platted in 1967. The drainage area associated with this section of storm sewer is 61.8 acres. The storm sewer is undersized based upon the final development of the Subdivision. The upgrade will replace the storm sewer along Oak Ridge Drive, Kazmeier Plaza, Courtney Circle and a portion of Briar Oaks Drive.

Justification

The intersection of Barak Lane and Oakridge Drive floods from medium intensity rainfall occurrences. This situation creates a dangerous situation adjacent to the Bryan High School along one of the busier collector streets (Barak Lane).

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$285,000	General	\$0	\$0	\$0	\$0	\$361,000
Design/Survey	\$285,000		\$0	\$0	\$0	\$0	\$361,000
Drainage	\$1,125,000	General	\$0	\$0	\$0	\$0	\$1,424,000
Street	\$300,000	General	\$0	\$0	\$0	\$0	\$380,000
Const/ROW	\$1,425,000		\$0	\$0	\$0	\$0	\$1,804,000
Total	\$1,710,000		\$0	\$0	\$0	\$0	\$2,165,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$1,710,000	\$0	\$0	\$0	\$0	\$2,165,000
Total	\$1,710,000	\$0	\$0	\$0	\$0	\$2,165,000

