2010- 2014 Capital Improvement Program
Project: SD_09_001

Project Name: Johnson Elementary Sidewalk

Location: Barak to Johnson Elementary

CIP Project:
Council District: 4
Type / Source: Sidewalks
CIP Ranking: 411
Projected Cost Year: 2010
Projected Cost: $393,000

Description

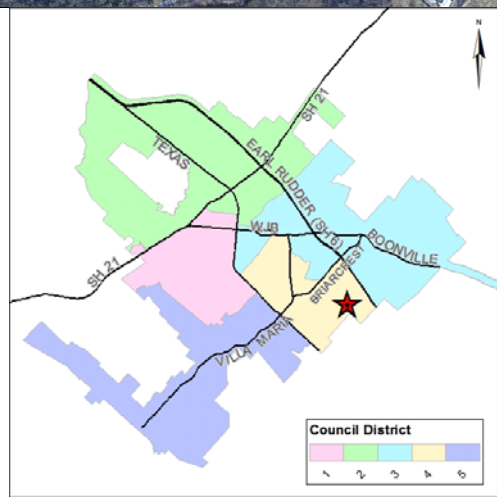
This project provides sidewalks in the Oaks subdivision and connects them to Johnson elementary school. 5 foot sidewalks located 3 feet off the back of curb would be added along Briar Oaks, Hillside, The Oaks and Oak Hill.

Justification

This project provides safe pedestrian connectivity from the neighborhood to both Johnson Elementary and Bryan High School campuses. This project was identified in the sidewalk masterplanning work associated with the Comprehensive Plan. This project responds to citizen input that sidewalks are a necessary and important improvement in neighborhoods, especially where there are high volumes of children walking or riding bikes to and from the public schools.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	$40,000	General	$44,000	$0	$0	$0	$0
Design/Survey	**$40,000**		**$44,000**	**$0**	**$0**	**$0**	**$0**
Sidewalk	$322,000	General	$349,000	$0	$0	$0	$0
Const/ROW	**$322,000**		**$349,000**	**$0**	**$0**	**$0**	**$0**
Total	**$362,000**		**$393,000**	**$0**	**$0**	**$0**	**$0**

Funding Source Summary

Source	Original		2010	2011	2012	2013	2014
General	$362,000		$393,000	$0	$0	$0	$0
Total	**$362,000**		**$393,000**	**$0**	**$0**	**$0**	**$0**