

**Project Name:** Old Hearne Street and Drainage Improvements at Wilkes

**Location:** Wilkes from SH6 to Old Hearne and along Old Hearne back to Wellhelm street

**CIP Project:** Council District: 2  
Type / Source: Streets / Staff  
CIP Ranking: 7  
Projected Cost Year: 2012  
Projected Cost: \$2,995,000

### Description

This project converts significant open ditch roadway with large driveway culverts along Old Hearne into storm sewer with curb and gutter and remedies similar open ditch drainage problems along Wilkes Drive near Bonham Elementary School. The scope of the project would include replacing sections of water and sanitary sewer lines within the project limits. (the limits would be along Wilkes from SH6 to Old Hearne and along Old Hearne from that intersection back to Wellhelm street.)

### Justification

The project will alleviate repeated flooding of this area and will enhance the neighborhood appearance and facilitate sidewalk construction in this area serving the elementary school. 2.8 Million (this project is being broken out from ST\_09\_334 due to the large cost of that project - this would allow the big problem to be eliminated without the larger scoped expense.)

### Funding

Type	Original	Source	2011	2012	2013	2014	2015
General	\$467,000	General	\$0	\$526,000	\$0	\$0	\$0
<b>Design/Survey</b>	<b>\$467,000</b>		<b>\$0</b>	<b>\$526,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Street	\$883,000	General	\$0	\$994,000	\$0	\$0	\$0
Water	\$444,000	Water	\$0	\$500,000	\$0	\$0	\$0
Wastewater	\$466,200	Wastewater	\$0	\$525,000	\$0	\$0	\$0
Drainage	\$400,000	Transportation	\$0	\$450,000	\$0	\$0	\$0
<b>Const/ROW</b>	<b>\$2,193,200</b>		<b>\$0</b>	<b>\$2,469,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$2,660,200</b>		<b>\$0</b>	<b>\$2,995,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
General	\$1,350,000	\$0	\$1,520,000	\$0	\$0	\$0
Water	\$444,000	\$0	\$500,000	\$0	\$0	\$0
Wastewater	\$466,200	\$0	\$525,000	\$0	\$0	\$0
Transportation	\$400,000	\$0	\$450,000	\$0	\$0	\$0
<b>Total</b>	<b>\$2,660,200</b>	<b>\$0</b>	<b>\$2,995,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

