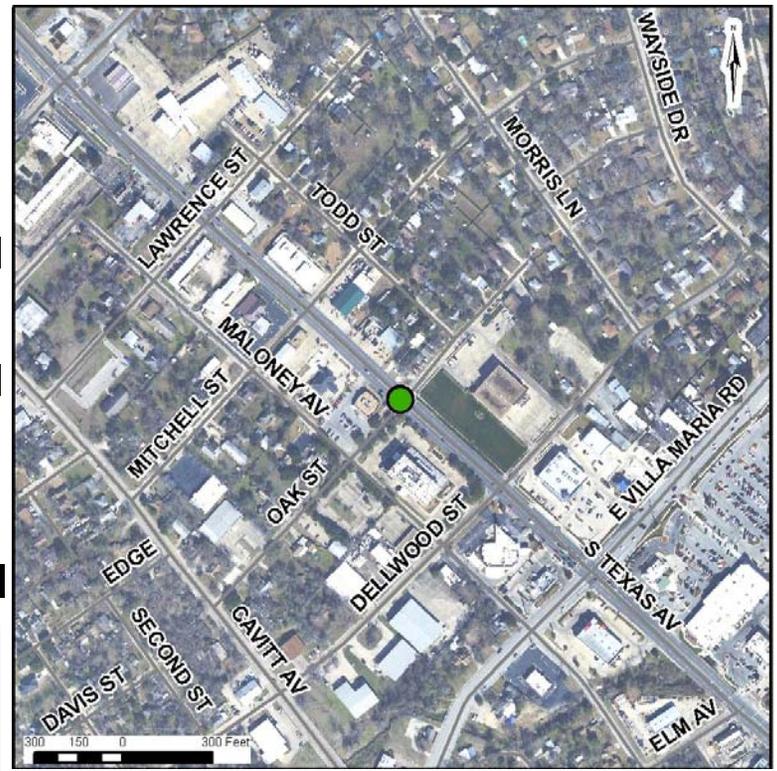


Project Name: Traffic Signal at Texas @ Oak

CIP Project:
Council District: 5
Type / Source: Traffic Signals / MP 2007
CIP Ranking: 543
Projected Cost Year: 2014
Projected Cost: \$154,000

Location: Texas @ Oak



Description

Justification

Very Short-Term Improvements: Install/Replace 2 LT Yield on Green Ball Sign 24"X24" \$36/ea; Install Street Name Signs 30"X60" \$87.50/ea
 Short-Term Improvements: Install Confirmation Lights
 Long-Term Improvements: moderate need for paint poles/mast arms; low need for upgrade pedestrian facilities; low need for replace signal heads; moderate need for improve detection; moderate need for install priority detector; moderate need for install cabinet

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Traffic Signal	\$11,000	General	\$0	\$0	\$0	\$0	\$15,000
Design/Survey	\$11,000		\$0	\$0	\$0	\$0	\$15,000
Traffic Signal	\$105,000	General	\$0	\$0	\$0	\$0	\$139,000
Const/ROW	\$105,000		\$0	\$0	\$0	\$0	\$139,000
Total	\$116,000		\$0	\$0	\$0	\$0	\$154,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$116,000	\$0	\$0	\$0	\$0	\$154,000
Total	\$116,000	\$0	\$0	\$0	\$0	\$154,000

