

# Capital Improvement Program

## Project: FA\_09\_005

**Project Name:** Training and Storage Facility (Joint Fire & Police)

**CIP Project:** N/A

**Council District:** TBD

**Type / Source:** Facilities

**CIP Ranking:** 60

**Projected Cost Year:** 2048

**Projected Cost:** \$5,479,000

**Original Cost Year:** 2008

**Location:** To Be Determined

**Status:** Unfunded

### Description

Training facility and storage facility upgrades or additions on existing COB property.

### Justification

The Bryan Fire Department is going through a transitional phase in which we are trying to meet the ever increasing challenges of a growing city. The current and projected growth has and will continue to increase the number of calls for all services provided by the fire department. Our current training and storage facilities are very dated and in questionable shape. A new physical training facility could be utilized by both the Fire Department and Police Department as well as other public safety agencies in our region. The storage facility should include additional square footage for storage and office space for use as a centralized department warehouse receiving and disbursement center. Items such as personal protective clothing and equipment, uniform clothing and accessories, EMS supplies and equipment, spare hose and other firefighting equipment, and hazardous materials incident/WMD response supplies and materials would be received, stored, and distributed from this location. Because of the volume of supplies and materials that would move through this facility and because of the extensive required recordkeeping for personal protective equipment, a position for a quartermaster should be considered.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$417,000	Bonds	\$0	\$0	\$0	\$0	\$914,000
<b>Design/Survey</b>	<b>\$417,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$914,000</b>
Facility	\$2,083,000	Bonds	\$0	\$0	\$0	\$0	\$4,565,000
<b>Const/ROW</b>	<b>\$2,083,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,565,000</b>
<b>Total</b>	<b>\$2,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,479,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$2,500,000	\$0	\$0	\$0	\$0	\$5,479,000
<b>Total</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,479,000</b>

