

Capital Improvement Program

Project: FA_09_005

Project Name: Training and Storage Facility (Joint Fire & Police)

CIP Project: N/A

Location: To Be Determined

Council District: TBD

Type / Source: Facilities

CIP Ranking: 60

Projected Cost Year: 2048

Projected Cost: \$5,479,000

Original Cost Year: 2008

Status: Unfunded

Description

Training facility and storage facility upgrades or additions on existing COB property.

Justification

The Bryan Fire Department is going through a transitional phase in which we are trying to meet the ever increasing challenges of a growing city. The current and projected growth has and will continue to increase the number of calls for all services provided by the fire department. Our current training and storage facilities are very dated and in questionable shape. A new physical training facility could be utilized by both the Fire Department and Police Department as well as other public safety agencies in our region. The storage facility should include additional square footage for storage and office space for use as a centralized department warehouse receiving and disbursement center. Items such as personal protective clothing and equipment, uniform clothing and accessories, EMS supplies and equipment, spare hose and other firefighting equipment, and hazardous materials incident/WMD response supplies and materials would be received, stored, and distributed from this location. Because of the volume of supplies and materials that would move through this facility and because of the extensive required recordkeeping for personal protective equipment, a position for a quartermaster should be considered.

Funding

*Estimates will be updated as projects are selected for funding

Type ⁱ	Original ⁱ	Source ⁱ	2024 ⁱ	2025 ⁱ	2026 ⁱ	2027 ⁱ	2028 ⁱ
Facility	\$417,000	Bonds	\$0	\$0	\$0	\$0	\$914,000
Design/Survey	\$417,000		\$0	\$0	\$0	\$0	\$914,000
Facility	\$2,083,000	Bonds	\$0	\$0	\$0	\$0	\$4,565,000
Const/ROW	\$2,083,000		\$0	\$0	\$0	\$0	\$4,565,000
Total	\$2,500,000		\$0	\$0	\$0	\$0	\$5,479,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source ⁱ	Original ⁱ	2024	2025	2026	2027 ⁱ	2028 ⁱ
Bonds	\$2,500,000	\$0	\$0	\$0	\$0	\$5,479,000
Totalⁱ	\$2,500,000	\$0	\$0	\$0	\$0	\$5,479,000

