

Capital Improvement Program

Project: FA_09_010

Project Name: Fire Station 3 Reconstruction

CIP Project: N/A

Location: 3211 Briarcrest Drive

Council District: 3, 4

Type / Source: Facilities

CIP Ranking: 29

Projected Cost Year: 2048

Projected Cost: \$10,956,000

Original Cost Year: 2008

Status: Unfunded

Description

This project includes additions to Fire Station No. 3 located on Briarcrest Dr. There is existing property adjacent to the station that can be purchased to accommodate the expansion.

Justification

Current fire station 3 does not have adequate space for personnel and apparatus currently assigned to the station. It was constructed for 1 or 2 apparatus. This was for 1 fire engine and a reserve unit or ambulance. It was anticipated that there would be 3 or 4 firefighters assigned to each station. With the addition of Emergency Medical Services in the late 1970's we added more people and more apparatus. There are now 7-10 fire fighter/paramedics assigned to each station and we have 7 fire engines, 7 ambulances and 10 -12 other emergency response and non emergency response vehicles and other equipment that we did not have in the past.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$830,000	Bonds	\$0	\$0	\$0	\$0	\$1,819,000
Design/Survey	\$830,000		\$0	\$0	\$0	\$0	\$1,819,000
Facility	\$4,170,000	Bonds	\$0	\$0	\$0	\$0	\$9,137,000
Const/ROW	\$4,170,000		\$0	\$0	\$0	\$0	\$9,137,000
Total	\$5,000,000		\$0	\$0	\$0	\$0	\$10,956,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$10,956,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$10,956,000

