

# Capital Improvement Program

## Project: FA\_09\_010

**Project Name:** Fire Station 3 Reconstruction

**CIP Project:** N/A

**Council District:** 3, 4

**Type / Source:** Facilities

**CIP Ranking:** 29

**Projected Cost Year:** 2048

**Projected Cost:** \$10,956,000

**Original Cost Year:** 2008

**Location:** 3211 Briarcrest Drive

**Status:** Unfunded

### Description

This project includes additions to Fire Station No. 3 located on Briarcrest Dr. There is existing property adjacent to the station that can be purchased to accommodate the expansion.

### Justification

Current fire station 3 does not have adequate space for personnel and apparatus currently assigned to the station. It was constructed for 1 or 2 apparatus. This was for 1 fire engine and a reserve unit or ambulance. It was anticipated that there would be 3 or 4 firefighters assigned to each station. With the addition of Emergency Medical Services in the late 1970's we added more people and more apparatus. There are now 7-10 fire fighter/paramedics assigned to each station and we have 7 fire engines, 7 ambulances and 10 -12 other emergency response and non emergency response vehicles and other equipment that we did not have in the past.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$830,000	Bonds	\$0	\$0	\$0	\$0	\$1,819,000
<b>Design/Survey</b>	<b>\$830,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,819,000</b>
Facility	\$4,170,000	Bonds	\$0	\$0	\$0	\$0	\$9,137,000
<b>Const/ROW</b>	<b>\$4,170,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,137,000</b>
<b>Total</b>	<b>\$5,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,956,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$5,000,000	\$0	\$0	\$0	\$0	\$10,956,000
<b>Total</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,956,000</b>

