

Capital Improvement Program

Project: FA_09_013

Project Name: Community Center/Branch Library

CIP Project: N/A

Council District: TBD

Type / Source: Facilities

CIP Ranking: 56

Projected Cost Year: 2048

Projected Cost: \$32,868,000

Original Cost Year: 2008

Location: To Be Determined

Status: Unfunded

Description

Community Center/Branch Library

Justification

Need for facility to meet the demand for additional Recreation Programs and meeting space for citizens, including youth, adult and Seniors. The facility would also house the Parks and Recreation offices with enough space to accommodate the department staff. The Branch Library would open Library Services to an additional area of Bryan for ease of citizen use.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$2,500,000	Bonds	\$0	\$0	\$0	\$0	\$5,478,000
Design/Survey	\$2,500,000		\$0	\$0	\$0	\$0	\$5,478,000
Facility	\$12,500,000	Bonds	\$0	\$0	\$0	\$0	\$27,390,000
Const/ROW	\$12,500,000		\$0	\$0	\$0	\$0	\$27,390,000
Total	\$15,000,000		\$0	\$0	\$0	\$0	\$32,868,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$15,000,000	\$0	\$0	\$0	\$0	\$32,868,000
Total	\$15,000,000	\$0	\$0	\$0	\$0	\$32,868,000

