



# Capital Improvement Program

## Project: FA\_09\_014



**Project Name:** Senior Center

**CIP Project:** N/A  
**Council District:** TBD  
**Type / Source:** Facilities / Staff  
**CIP Ranking:** 38  
**Projected Cost Year:** 2048  
**Projected Cost:** \$4,165,000  
**Original Cost Year:** 2015

**Location:** To Be Determined

**Status:** Unfunded

### Description

Senior Center that is stand-alone facility to offer programs for elderly population. Facilities need to provide for food service and gathering space. Approximately 5000 SF

### Justification

Significant aging population in Bryan. Meeting space and recreational/activity space for programs, including educational programs. The City does not currently have a meeting and recreational space focused on Senrion Citizens.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$400,000	Bonds	\$0	\$0	\$0	\$0	\$667,000
<b>Design/Survey</b>	<b>\$400,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>
Land Acquisition	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$833,000
Facility	\$1,600,000	Bonds	\$0	\$0	\$0	\$0	\$2,665,000
<b>Const/ROW</b>	<b>\$2,100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,498,000</b>
<b>Total</b>	<b>\$2,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,165,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$2,500,000	\$0	\$0	\$0	\$0	\$4,165,000
<b>Total</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,165,000</b>

