

Capital Improvement Program

Project: FA_09_014

Project Name: Senior Center

CIP Project: N/A
Council District: TBD
Type / Source: Facilities / Staff
CIP Ranking: 38
Projected Cost Year: 2048
Projected Cost: \$4,165,000
Original Cost Year: 2015

Location: To Be Determined

Status: Unfunded

Description

Senior Center that is stand-alone facility to offer programs for elderly population. Facilities need to provide for food service and gathering space. Approximately 5000 SF

Justification

Significant aging population in Bryan. Meeting space and recreational/activity space for programs, including educational programs. The City does not currently have a meeting and recreational space focused on Senrion Citizens.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$400,000	Bonds	\$0	\$0	\$0	\$0	\$667,000
Design/Survey	\$400,000		\$0	\$0	\$0	\$0	\$667,000
Land Acquisition	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$833,000
Facility	\$1,600,000	Bonds	\$0	\$0	\$0	\$0	\$2,665,000
Const/ROW	\$2,100,000		\$0	\$0	\$0	\$0	\$3,498,000
Total	\$2,500,000		\$0	\$0	\$0	\$0	\$4,165,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$2,500,000	\$0	\$0	\$0	\$0	\$4,165,000
Total	\$2,500,000	\$0	\$0	\$0	\$0	\$4,165,000

