

Capital Improvement Program

Project: FA_17_001

Project Name: Fire Station 7 (RELLIS)

CIP Project: N/A

Council District: 5

Type / Source: Facilities / Staff

CIP Ranking: 21

Projected Cost Year: 2048

Projected Cost: \$10,808,000

Original Cost Year: 2017

Location: Along the SH47 corridor near the HSC and RELLIS areas.

Status: Unfunded

Description

This project includes the land acquisition, design and construction of a new fire station to provide the service required for this rapidly developing area of Bryan.

Justification

With the current growth along the SH47 corridor, including the HSC Parkway and the RELLIS Campus planned and current construction a new fire station will be required to provide adequate response times to these facilities.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$720,000	Bonds	\$0	\$0	\$0	\$0	\$1,109,000
Land Acquisition	\$800,000	Bonds	\$0	\$0	\$0	\$0	\$1,232,000
Design/Survey	\$1,520,000		\$0	\$0	\$0	\$0	\$2,341,000
Facility	\$5,500,000	Bonds	\$0	\$0	\$0	\$0	\$8,467,000
Const/ROW	\$5,500,000		\$0	\$0	\$0	\$0	\$8,467,000
Total	\$7,020,000		\$0	\$0	\$0	\$0	\$10,808,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$7,020,000	\$0	\$0	\$0	\$0	\$10,808,000
Total	\$7,020,000	\$0	\$0	\$0	\$0	\$10,808,000

