

Capital Improvement Program

Project: PK_09_001

Project Name: New Aquatics Center

CIP Project: N/A

Location: To Be Determined

Council District: TBD

Type / Source: Parks

CIP Ranking: 18

Projected Cost Year: 2048

Projected Cost: \$13,321,000

Original Cost Year: 2015

Status: Unfunded

Description

Aquatics Center either located at present location or new Recreation/Community Center

Justification

Need for new Aquatics Center to better meet the demands from citizens. This project would include lap lanes, slides, water features, picnic area, locker rooms and classrooms for instruction. Center could be attached to Recreation/Community center. Project may replace older public swimming pool and existing operational expenses may be transferred to new facility.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$727,725	Bonds	\$0	\$0	\$0	\$0	\$1,212,000
Design/Survey	\$727,725		\$0	\$0	\$0	\$0	\$1,212,000
Park	\$7,272,275	Bonds	\$0	\$0	\$0	\$0	\$12,109,000
Const/ROW	\$7,272,275		\$0	\$0	\$0	\$0	\$12,109,000
Total	\$8,000,000		\$0	\$0	\$0	\$0	\$13,321,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$8,000,000	\$0	\$0	\$0	\$0	\$13,321,000
Total	\$8,000,000	\$0	\$0	\$0	\$0	\$13,321,000

