

# Capital Improvement Program

## Project: PK\_14\_001

**Project Name:** Briar Creek Hike and Bike Trail Phase 1

**CIP Project:** N/A

**Council District:** 3,4

**Type / Source:** Parks / Staff

**CIP Ranking:** 54

**Projected Cost Year:** 2048

**Projected Cost:** \$1,602,000

**Original Cost Year:** 2014

**Location:** WJ Bryan Pkwy (Sue Haswell Park) to Broadmoor Dr.

**Status:** Unfunded

### Description

This is Phase 1 of a project that would provide a 10 to 12 foot wide multi-purpose trail system (walking and biking) connecting Sue Haswell Park, Miracle Place Park, Blinn Campus, Camelot Park, Briar Meadows Creek Trail system, Phillips Event Center, Bryan Towne Center and the Brazos Center.

### Justification

Provides a multimodal system for moving pedestrians and cyclists utilizing existing city owned land or easements makes this project (Phase 1) highly viable. It provides alternative means for Blinn students to access the Blinn Campus without using cars, reducing traffic congestion, and providing recreational benefits to students. The trail could also provide an alternate mode of transportation to and from work, shopping and medical district. It would go through an age restricted subdivision with and existing trial system and connects multiple parks along its route along with several community destinations like the Bryan Town Center.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$45,000	Bonds	\$0	\$0	\$0	\$0	\$78,000
<b>Design/Survey</b>	<b>\$45,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>
General	\$880,000	Bonds	\$0	\$0	\$0	\$0	\$1,524,000
<b>Const/ROW</b>	<b>\$880,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,524,000</b>
<b>Total</b>	<b>\$925,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,602,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$925,000	\$0	\$0	\$0	\$0	\$1,602,000
<b>Total</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,602,000</b>

