

Capital Improvement Program

Project: PK_14_002

Project Name: Briar Creek Hike and Bike Trail Phase 2

CIP Project: N/A

Location: Broadmoor to Brazos Center and Bryan Towne Center

Council District: 3, 4

Type / Source: Parks / Staff

CIP Ranking: 54

Projected Cost Year: 2048

Projected Cost: \$1,758,000

Original Cost Year: 2014

Status: Unfunded

Description

This is Phase 2 of a project that would provide a 10 to 12 foot wide multi-purpose trail system (walking and biking) connecting Sue Haswell Park, Miracle Place Park, Blinn Campus, Camelot Park, Briar Meadows Creek Trail system, Phillips Event Center, Bryan Towne Center and the Brazos Center.

Justification

Provides a multimodal system for moving pedestrians and cyclists. Phase 2 of the Hike and Bike Trail will require higher construction cost along with easement/ROW acquisition. It provides alternative means for Blinn students to access the Blinn Campus without using cars, reducing traffic congestion, and providing recreational benefits to students. The trail could also provide an alternate mode of transportation to and from work, shopping and medical district. It would go through an age restricted subdivision with an existing trail system and connects multiple parks along its route along with several community destinations like the Bryan Town Center.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$45,000	Bonds	\$0	\$0	\$0	\$0	\$78,000
	\$45,000		\$0	\$0	\$0	\$0	\$78,000
General	\$970,000	Bonds	\$0	\$0	\$0	\$0	\$1,680,000
Const/ROW	\$970,000		\$0	\$0	\$0	\$0	\$1,680,000
Total	\$1,015,000		\$0	\$0	\$0	\$0	\$1,758,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$1,015,000	\$0	\$0	\$0	\$0	\$1,758,000
Total	\$1,015,000	\$0	\$0	\$0	\$0	\$1,758,000

