

Capital Improvement Program

Project: PK_15_001

Project Name: Henderson Park Football Fields

CIP Project: N/A

Location: Henderson Park - 1200 Ridgedale St/Palasota Dr

Council District: 1

Type / Source: Parks / Parks

CIP Ranking: 49

Projected Cost Year: 2022

Projected Cost: \$2,344,000

Original Cost Year: 2015

Status: Unfunded

Description

Add two Football Fields with Irrigation in area of existing Park - Complete renovation of fields/irrigation/fence. Build Two 90' Baseball Fields on west side (BV Baseball)

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$178,000	Bonds	\$0	\$0	\$0	\$0	\$235,000
Design/Survey	\$178,000		\$0	\$0	\$0	\$0	\$235,000
Park	\$1,602,000	Bonds	\$0	\$0	\$0	\$0	\$2,109,000
Const/ROW	\$1,602,000		\$0	\$0	\$0	\$0	\$2,109,000
Total	\$1,780,000		\$0	\$0	\$0	\$0	\$2,344,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,780,000	\$0	\$0	\$0	\$0	\$2,344,000
Total	\$1,780,000	\$0	\$0	\$0	\$0	\$2,344,000

