

Capital Improvement Program

Project: PK_15_003

Project Name: Neal Park Turf Fields & Play Structure Replacement
Location: Neal Park - 600 N Randolph Ave/600 W 22nd St
Status: Unfunded

CIP Project: N/A
Council District: 1
Type / Source: Parks / Parks
CIP Ranking: 39
Projected Cost Year: 2048
Projected Cost: \$555,000
Original Cost Year: 2014

Description

Major renovation to turf on football/soccer field and replace one play structure with associated fall zone.

Justification

Football turf is badly degraded. Play structure has outlived life span and need new fall zone.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$32,000	Bonds	\$0	\$0	\$0	\$0	\$56,000
Design/Survey	\$32,000		\$0	\$0	\$0	\$0	\$56,000
Park	\$288,000	Bonds	\$0	\$0	\$0	\$0	\$499,000
Const/ROW	\$288,000		\$0	\$0	\$0	\$0	\$499,000
Total	\$320,000		\$0	\$0	\$0	\$0	\$555,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$320,000	\$0	\$0	\$0	\$0	\$555,000
Total	\$320,000	\$0	\$0	\$0	\$0	\$555,000

