

Capital Improvement Program

Project: PK_15_005

Project Name: BRAC - Concession Stand Repair - Turf Install

CIP Project: N/A

Location: Bryan Regional Athletic Complex - 5440 N Texas Ave

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2048

Projected Cost: \$7,804,000

Original Cost Year: 2014

Status: Unfunded

Description

Level Concession Stand, develop the rest of the park and install turf on four softball fields & two soccer fields.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$450,600	Bonds	\$0	\$0	\$0	\$0	\$781,000
Design/Survey	\$450,600		\$0	\$0	\$0	\$0	\$781,000
Park	\$4,055,400	General	\$0	\$0	\$0	\$0	\$7,023,000
Const/ROW	\$4,055,400		\$0	\$0	\$0	\$0	\$7,023,000
Total	\$4,506,000		\$0	\$0	\$0	\$0	\$7,804,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
General	\$4,055,400	\$0	\$0	\$0	\$0	\$7,023,000
Bonds	\$450,600	\$0	\$0	\$0	\$0	\$781,000
Total	\$4,506,000	\$0	\$0	\$0	\$0	\$7,804,000

