

Capital Improvement Program

Project: PK_15_007

Project Name: Castle Heights Park Play Structure Replacement

CIP Project: N/A

Location: Castle Heights Park - Mason St & Hooper St intersection

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 18

Projected Cost Year: 2048

Projected Cost: \$347,000

Original Cost Year: 2014

Status: Unfunded

Description

Replace Play Structures and fall Zones

Justification

It is past time to update these structures & fall zones as pea gravel surfacing.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$20,000	Bonds	\$0	\$0	\$0	\$0	\$35,000
Design/Survey	\$20,000		\$0	\$0	\$0	\$0	\$35,000
Park	\$180,000	Bonds	\$0	\$0	\$0	\$0	\$312,000
Const/ROW	\$180,000		\$0	\$0	\$0	\$0	\$312,000
Total	\$200,000		\$0	\$0	\$0	\$0	\$347,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$347,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$347,000

