

# Capital Improvement Program

## Project: PK\_15\_007

**Project Name:** Castle Heights Park Play Structure Replacement

**CIP Project:** N/A

**Council District:** 2

**Type / Source:** Parks / Parks

**CIP Ranking:** 18

**Projected Cost Year:** 2048

**Projected Cost:** \$347,000

**Original Cost Year:** 2014

**Location:** Castle Heights Park - Mason St & Hooper St intersection

**Status:** Unfunded

### Description

Replace Play Structures and fall Zones

### Justification

It is past time to update these structures & fall zones as pea gravel surfacing.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$20,000	Bonds	\$0	\$0	\$0	\$0	\$35,000
<b>Design/Survey</b>	<b>\$20,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
Park	\$180,000	Bonds	\$0	\$0	\$0	\$0	\$312,000
<b>Const/ROW</b>	<b>\$180,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,000</b>
<b>Total</b>	<b>\$200,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$347,000
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,000</b>

