

Capital Improvement Program

Project: PK_15_016

Project Name: Miracle Place Park - Trail Parks Connection

CIP Project: N/A

Location: Miracle Place Park - E WJB Pwy (Just east of Sue Haswell Memorial Park)

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 560

Projected Cost Year: 2048

Projected Cost: \$374,000

Original Cost Year: 2014

Status: Unfunded

Description

Build a trail through this property to connect parks - Broadmoor-Camelot, Sue Haswell Memorial (Briar Creek Trails Ph 3)

Justification

This will connect neighborhoods, to parks, other neighborhoods and Blinn College.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Park	\$21,500	Bonds	\$0	\$0	\$0	\$0	\$38,000
Design/Survey	\$21,500		\$0	\$0	\$0	\$0	\$38,000
Park	\$193,500	Bonds	\$0	\$0	\$0	\$0	\$336,000
Const/ROW	\$193,500		\$0	\$0	\$0	\$0	\$336,000
Total	\$215,000		\$0	\$0	\$0	\$0	\$374,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$215,000	\$0	\$0	\$0	\$0	\$374,000
Total	\$215,000	\$0	\$0	\$0	\$0	\$374,000

