

Capital Improvement Program

Project: PK_15_016

Project Name: Miracle Place Park - Trail Parks Connection

CIP Project: N/A

Location: Miracle Place Park - E WJB Pwy (Just east of Sue Haswell Memorial Park)

Council District: 4

Type / Source: Parks / Parks

CIP Ranking: 56

Projected Cost Year: 2022

Projected Cost: \$295,000

Original Cost Year: 2014

Status: Unfunded

Description

Build a trail through this property to connect parks - Broadmoor-Camelot, Sue Haswell Memorial (Briar Creek Trails Ph 3)

Justification

This will connect neighborhoods, to parks, other neighborhoods and Blinn College.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$21,500	Bonds	\$0	\$0	\$0	\$0	\$30,000
Design/Survey	\$21,500		\$0	\$0	\$0	\$0	\$30,000
Park	\$193,500	Bonds	\$0	\$0	\$0	\$0	\$265,000
Const/ROW	\$193,500		\$0	\$0	\$0	\$0	\$265,000
Total	\$215,000		\$0	\$0	\$0	\$0	\$295,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$215,000	\$0	\$0	\$0	\$0	\$295,000
Total	\$215,000	\$0	\$0	\$0	\$0	\$295,000

