

# Capital Improvement Program

## Project: PK\_23\_001

**Project Name:** Sadie Thomas Park Pedestrian Bridge

**CIP Project:** N/A

**Location:** Sadie Thomas Park

**Council District:** 2

**Type / Source:** Parks / Parks

**CIP Ranking:** 46 (as of May, 2023)

**Projected Cost Year:** 2048

**Projected Cost:** \$300,000

**Original Cost Year:** 2023

**Status:** Unfunded

### Description

Connect sidewalk along MLK to Sadie Thomas Park.

### Justification

Make use of existing park land.

### Funding

\*Estimates will be updated as projects are selected for funding

| Type                 | Original         | Source | 2024       | 2025       | 2026       | 2027       | 2028             |
|----------------------|------------------|--------|------------|------------|------------|------------|------------------|
| Park                 | \$30,000         | Bonds  | \$0        | \$0        | \$0        | \$0        | \$30,000         |
| <b>Design/Survey</b> | <b>\$30,000</b>  |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30,000</b>  |
| Park                 | \$270,000        | Bonds  | \$0        | \$0        | \$0        | \$0        | \$270,000        |
| <b>Const/ROW</b>     | <b>\$270,000</b> |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$270,000</b> |
| <b>Total</b>         | <b>\$300,000</b> |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300,000</b> |

