

Capital Improvement Program

Project: SD_17_002

Project Name: Safe Routes to School (SRTS), Multiple Locations

CIP Project: TBD

Location: Saunders from Bruin Trace to SH 21; Broadmoor from Parkway Terrace to Texas; Oak Grove Lane from Windridge to Oak Ridge and Oak Ridge from Briar Oaks to Barak

Council District: 4

Type / Source: Sidewalks

CIP Ranking: 14

Projected Cost Year: 2048

Projected Cost: \$710,000

Original Cost Year: 2017

Status: Unfunded

Description

This project will construct sidewalks for three public schools. For Kemp Elementary, sidewalks will be built along Saunders Street from Bruin Trace to San Jacinto Lane (SH 21). For Sul Ross Elementary, sidewalks will be built on Broadmoor Drive between Parkway Terrace and Texas Avenue (TX-6 Business). For Johnson Elementary, sidewalks will be built on Oak Grove Lane from Windridge Drive to Oak Ridge Drive and along Oak Ridge Drive from Briar Oaks Drive to Barak Lane. If awarded, this TxDOT-administered grant will provide 80% of construction funding. (Grant Not Awarded)

Justification

Provide Safe Routes to School for three public schools: Kemp Elementary, Sul Ross Elementary, Johnson Elementary. If awarded, this TxDOT-administered grant will provide 80% of construction funding.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Sidewalk	\$60,000	Bonds	\$0	\$0	\$0	\$0	\$93,000
Design/Survey	\$60,000		\$0	\$0	\$0	\$0	\$93,000
Sidewalk	\$120,000	Bonds	\$0	\$0	\$0	\$0	\$185,000
	\$280,000	Grants	\$0	\$0	\$0	\$0	\$432,000
Const/ROW	\$400,000		\$0	\$0	\$0	\$0	\$617,000
Total	\$460,000		\$0	\$0	\$0	\$0	\$710,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$180,000	\$0	\$0	\$0	\$0	\$278,000
Grants	\$280,000	\$0	\$0	\$0	\$0	\$432,000
Total	\$460,000	\$0	\$0	\$0	\$0	\$710,000

