

Capital Improvement Program

Project: ST_18_002

Project Name: Freeman Avenue Reconstruction

CIP Project: TBD

Location: Freeman Avenue (WJB to Villa Maria)

Council District: 3

Type / Source: Streets / Citizen Input

CIP Ranking: 34

Projected Cost Year: 2048

Projected Cost: \$1,892,000

Original Cost Year: 2018

Status: Unfunded

Description

Convert Freeman Avenue to a 27' curb and gutter street with sidewalks on both sides, including drainage improvements. The r.o.w. between Henry and Villa Maria is 40', additional r.o.w. may need to be acquired. Existing water lines and parts of the sanitary sewer were built in 1949 and should be replaced during reconstruction.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Land Acquisition	\$50,000	Bonds	\$0	\$0	\$0	\$0	\$75,000
General	\$210,000	Bonds	\$0	\$0	\$0	\$0	\$311,000
Design/Survey	\$260,000		\$0	\$0	\$0	\$0	\$386,000
General	\$278,000	Bonds	\$0	\$0	\$0	\$0	\$412,000
Drainage	\$205,000	Bonds	\$0	\$0	\$0	\$0	\$304,000
Sidewalk	\$131,000	Bonds	\$0	\$0	\$0	\$0	\$194,000
Street	\$402,000	Bonds	\$0	\$0	\$0	\$0	\$596,000
Const/ROW	\$1,016,000		\$0	\$0	\$0	\$0	\$1,506,000
Total	\$1,276,000		\$0	\$0	\$0	\$0	\$1,892,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$1,276,000	\$0	\$0	\$0	\$0	\$1,892,000
Total	\$1,276,000	\$0	\$0	\$0	\$0	\$1,892,000

