

Capital Improvement Program

Project: ST_18_004

Project Name: Ursuline Avenue Reconstruction

CIP Project: TBD

Location: Ursuline Avenue from Villa Maria to 23rd Street

Council District: 3

Type / Source: Streets / Citizen Input

CIP Ranking: 46

Projected Cost Year: 2048

Projected Cost: \$4,873,000

Original Cost Year: 2018

Status: Unfunded

Description

This project will reconstruct Ursuline Avenue to a 27' curb and gutter street, with 6' sidewalks on both sides of the street and necessary drainage improvements. Provide bike route signs.

Justification

2022-04-26 Citizen email: There are multiple grade school bus stops along Ursuline Avenue. A major elementary and middle school bus stop is at the intersection of Coulter & Ursuline. The street is extremely narrow with no sidewalks making it unsafe for children walking home. Ursuline Avenue has high traffic levels at all times of the day making wider streets & new sidewalks. These sidewalks and street modifications should cover Ursuline Avenue in its entirety, through 23rd street all the way to Texas Ave.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$707,000	Bonds	\$0	\$0	\$0	\$0	\$1,047,000
Design/Survey	\$707,000		\$0	\$0	\$0	\$0	\$1,047,000
Sidewalk	\$360,000	Bonds	\$0	\$0	\$0	\$0	\$533,000
Drainage	\$329,000	Bonds	\$0	\$0	\$0	\$0	\$488,000
Street	\$1,110,000	Bonds	\$0	\$0	\$0	\$0	\$1,644,000
General	\$784,000	Bonds	\$0	\$0	\$0	\$0	\$1,161,000
Const/ROW	\$2,583,000		\$0	\$0	\$0	\$0	\$3,826,000
Total	\$3,290,000		\$0	\$0	\$0	\$0	\$4,873,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$3,290,000	\$0	\$0	\$0	\$0	\$4,873,000
Total	\$3,290,000	\$0	\$0	\$0	\$0	\$4,873,000

