

# Capital Improvement Program

## Project: ST\_18\_005

**Project Name:** Meadow Lane Reconstruction

**CIP Project:** TBD

**Location:** Meadow Lane from Texas to Broadmoor

**Council District:** 4

**Type / Source:** Streets / Citizen Input

**CIP Ranking:** 41

**Projected Cost Year:** 2048

**Projected Cost:** \$2,702,000

**Original Cost Year:** 2018

**Status:** Unfunded

### Description

Reconstruction Meadow Lane to a 27' curb and gutter street with 6' sidewalk on one side of the street. Include necessary storm water improvements.

### Justification

Most of the project scope was completed by city crews. The remaining work will be completed depending on funding.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Land Acquisition	\$100,000	Bonds	\$0	\$0	\$0	\$0	\$149,000
General	\$310,000	Bonds	\$0	\$0	\$0	\$0	\$459,000
<b>Design/Survey</b>	<b>\$410,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,000</b>
Sidewalk	\$274,000	Bonds	\$0	\$0	\$0	\$0	\$406,000
Drainage	\$125,000	Bonds	\$0	\$0	\$0	\$0	\$186,000
Street	\$514,000	Bonds	\$0	\$0	\$0	\$0	\$761,000
General	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$741,000
<b>Const/ROW</b>	<b>\$1,413,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,094,000</b>
<b>Total</b>	<b>\$1,823,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,702,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$1,823,000	\$0	\$0	\$0	\$0	\$2,702,000
<b>Total</b>	<b>\$1,823,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,702,000</b>

