

# Capital Improvement Program

## Project: ST\_18\_007

**Project Name:** Oak Grove Revitalization Ph 2

**CIP Project:** TBD

**Location:** Oak Grove Neighborhood

**Council District:** 2  
**Type / Source:** Streets / Citizen Input/Staff

**Status:** Unfunded

**CIP Ranking:** 32  
**Projected Cost Year:** 2048  
**Projected Cost:** \$9,535,000  
**Original Cost Year:** 2018

### Description

Reconstruction Oak Grove Park Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$741,000	Bonds	\$0	\$0	\$0	\$0	\$1,097,000
<b>Design/Survey</b>	<b>\$741,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,097,000</b>
General	\$5,700,000	Bonds	\$0	\$0	\$0	\$0	\$8,438,000
<b>Const/ROW</b>	<b>\$5,700,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,438,000</b>
<b>Total</b>	<b>\$6,441,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,535,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$6,441,000	\$0	\$0	\$0	\$0	\$9,535,000
<b>Total</b>	<b>\$6,441,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,535,000</b>

