

# Capital Improvement Program

## Project: ST\_18\_008

**Project Name:** Oak Grove Revitalization Ph 3

**CIP Project:** TBD

**Location:** Oak Grove Neighborhood

**Council District:** 2  
**Type / Source:** Streets / Citizen Input/Staff

**Status:** Unfunded

**CIP Ranking:** 32  
**Projected Cost Year:** 2048  
**Projected Cost:** \$9,034,000  
**Original Cost Year:** 2018

### Description

Reconstruction Oak Grove Park Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$702,000	Bonds	\$0	\$0	\$0	\$0	\$1,040,000
<b>Design/Survey</b>	<b>\$702,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,000</b>
General	\$5,400,000	Bonds	\$0	\$0	\$0	\$0	\$7,994,000
<b>Const/ROW</b>	<b>\$5,400,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,994,000</b>
<b>Total</b>	<b>\$6,102,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,034,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$6,102,000	\$0	\$0	\$0	\$0	\$9,034,000
<b>Total</b>	<b>\$6,102,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,034,000</b>

