

Capital Improvement Program

Project: ST_18_008

Project Name: Oak Grove Revitalization Ph 3

CIP Project: TBD

Location: Oak Grove Neighborhood

Council District: 2
Type / Source: Streets / Citizen Input/Staff

CIP Ranking: 32
Projected Cost Year: 2048
Projected Cost: \$9,034,000
Original Cost Year: 2018

Status: Unfunded

Description

Reconstruction Oak Grove Park Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$702,000	Bonds	\$0	\$0	\$0	\$0	\$1,040,000
Design/Survey	\$702,000		\$0	\$0	\$0	\$0	\$1,040,000
General	\$5,400,000	Bonds	\$0	\$0	\$0	\$0	\$7,994,000
Const/ROW	\$5,400,000		\$0	\$0	\$0	\$0	\$7,994,000
Total	\$6,102,000		\$0	\$0	\$0	\$0	\$9,034,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$6,102,000	\$0	\$0	\$0	\$0	\$9,034,000
Total	\$6,102,000	\$0	\$0	\$0	\$0	\$9,034,000

