

Capital Improvement Program

Project: ST_20_003

Project Name: Graham Drive Reconstruction

CIP Project: TBD

Location: Graham Drive from W SH21 to W 28th Street

Council District: 1
Type / Source: Streets / Council Member

CIP Ranking: 27
Projected Cost Year: 2048
Projected Cost: \$6,327,000
Original Cost Year: 2020

Status: Unfunded

Description

Convert 20' asphalt pavement with roadside ditches to 36' curb & gutter concrete pavement with center turn lane and at grade railroad crossing. Project will include 6' sidewalks on both sides of the street and street lighting. Project will need drainage analysis performed prior to design. Probable detention required as well as storm sewer infrastructure.

Justification

Graham is currently a two lane asphalt road with road side ditches. Graham is shown as a major collector on the thoroughfare plan.

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Land Acquisition	\$200,000	Bonds	\$0	\$0	\$0	\$0	\$274,000
General	\$690,000	Bonds	\$0	\$0	\$0	\$0	\$945,000
Design/Survey	\$890,000		\$0	\$0	\$0	\$0	\$1,219,000
Drainage	\$900,000	Bonds	\$0	\$0	\$0	\$0	\$1,232,000
Street	\$1,750,000	Bonds	\$0	\$0	\$0	\$0	\$2,395,000
Sidewalk	\$350,000	Bonds	\$0	\$0	\$0	\$0	\$479,000
General	\$732,000	Bonds	\$0	\$0	\$0	\$0	\$1,002,000
Const/ROW	\$3,732,000		\$0	\$0	\$0	\$0	\$5,108,000
Total	\$4,622,000		\$0	\$0	\$0	\$0	\$6,327,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$4,622,000	\$0	\$0	\$0	\$0	\$6,327,000
Total	\$4,622,000	\$0	\$0	\$0	\$0	\$6,327,000

