

Capital Improvement Program

Project: ST_21_001

Project Name: North Oakwood Neighborhood Reconstruction P 1

CIP Project: TBD

Location: North bound of College View Dr (not including College View); East bound of Fourth St (including Fourth); South bound creek; West bound S College Ave (not including S College)

Council District: 1

Type / Source: Streets / Citizen

CIP Ranking: 22

Projected Cost Year: 2048

Projected Cost: \$6,760,000

Original Cost Year: 2021

Status: Unfunded

Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and street lighting.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$600,000	Bonds	\$0	\$0	\$0	\$0	\$790,000
Drainage	\$65,000	Bonds	\$0	\$0	\$0	\$0	\$86,000
Design/Survey	\$665,000		\$0	\$0	\$0	\$0	\$876,000
Drainage	\$900,000	Bonds	\$0	\$0	\$0	\$0	\$1,185,000
Street	\$2,500,000	Bonds	\$0	\$0	\$0	\$0	\$3,290,000
Sidewalk	\$276,000	Bonds	\$0	\$0	\$0	\$0	\$364,000
General	\$794,000	Bonds	\$0	\$0	\$0	\$0	\$1,045,000
Const/ROW	\$4,470,000		\$0	\$0	\$0	\$0	\$5,884,000
Total	\$5,135,000		\$0	\$0	\$0	\$0	\$6,760,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$5,135,000	\$0	\$0	\$0	\$0	\$6,760,000
Total	\$5,135,000	\$0	\$0	\$0	\$0	\$6,760,000

