

# Capital Improvement Program

## Project: ST\_21\_001

**Project Name:** North Oakwood Neighborhood Reconstruction P 1

**CIP Project:** TBD

**Location:** North bound of College View Dr (not including College View); East bound of Fourth St (including Fourth); South bound creek; West bound S College Ave (not including S College)

**Council District:** 1

**Type / Source:** Streets / Citizen

**CIP Ranking:** 22

**Projected Cost Year:** 2048

**Projected Cost:** \$6,760,000

**Original Cost Year:** 2021

**Status:** Unfunded

### Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and street lighting.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$600,000	Bonds	\$0	\$0	\$0	\$0	\$790,000
Drainage	\$65,000	Bonds	\$0	\$0	\$0	\$0	\$86,000
<b>Design/Survey</b>	<b>\$665,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$876,000</b>
Drainage	\$900,000	Bonds	\$0	\$0	\$0	\$0	\$1,185,000
Street	\$2,500,000	Bonds	\$0	\$0	\$0	\$0	\$3,290,000
Sidewalk	\$276,000	Bonds	\$0	\$0	\$0	\$0	\$364,000
General	\$794,000	Bonds	\$0	\$0	\$0	\$0	\$1,045,000
<b>Const/ROW</b>	<b>\$4,470,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,884,000</b>
<b>Total</b>	<b>\$5,135,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,760,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$5,135,000	\$0	\$0	\$0	\$0	\$6,760,000
<b>Total</b>	<b>\$5,135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,760,000</b>

