

Capital Improvement Program

Project: ST_21_002

Project Name: North Oakwood Neighborhood Reconstruction P 2

CIP Project: TBD

Location: North bound of College View Dr (not including College View); East bound of Texas Ave (not including Texas Ave); South bound creek; West bound Fourth St (not including Fourth)

Council District: 1

Type / Source: Streets / Citizen

CIP Ranking: 22

Projected Cost Year: 2048

Projected Cost: \$6,161,000

Original Cost Year: 2021

Status: Unfunded

Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and street lighting.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$570,000	Bonds	\$0	\$0	\$0	\$0	\$751,000
Design/Survey	\$570,000		\$0	\$0	\$0	\$0	\$751,000
Drainage	\$830,000	Bonds	\$0	\$0	\$0	\$0	\$1,093,000
Street	\$2,300,000	Bonds	\$0	\$0	\$0	\$0	\$3,027,000
Sidewalk	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$329,000
General	\$730,000	Bonds	\$0	\$0	\$0	\$0	\$961,000
Const/ROW	\$4,110,000		\$0	\$0	\$0	\$0	\$5,410,000
Total	\$4,680,000		\$0	\$0	\$0	\$0	\$6,161,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$4,680,000	\$0	\$0	\$0	\$0	\$6,161,000
Total	\$4,680,000	\$0	\$0	\$0	\$0	\$6,161,000

