

# Capital Improvement Program

## Project: ST\_21\_002

**Project Name:** North Oakwood Neighborhood Reconstruction P 2

**CIP Project:** TBD

**Location:** North bound of College View Dr (not including College View); East bound of Texas Ave (not including Texas Ave); South bound creek; West bound Fourth St (not including Fourth)

**Council District:** 1

**Type / Source:** Streets / Citizen

**CIP Ranking:** 22

**Projected Cost Year:** 2048

**Projected Cost:** \$6,161,000

**Original Cost Year:** 2021

**Status:** Unfunded

### Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and street lighting.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$570,000	Bonds	\$0	\$0	\$0	\$0	\$751,000
<b>Design/Survey</b>	<b>\$570,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,000</b>
Drainage	\$830,000	Bonds	\$0	\$0	\$0	\$0	\$1,093,000
Street	\$2,300,000	Bonds	\$0	\$0	\$0	\$0	\$3,027,000
Sidewalk	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$329,000
General	\$730,000	Bonds	\$0	\$0	\$0	\$0	\$961,000
<b>Const/ROW</b>	<b>\$4,110,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,410,000</b>
<b>Total</b>	<b>\$4,680,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,161,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$4,680,000	\$0	\$0	\$0	\$0	\$6,161,000
<b>Total</b>	<b>\$4,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,161,000</b>

