

# Capital Improvement Program

## Project: ST\_21\_003

**Project Name:** North Oakwood Neighborhood Reconstruction P 3

**CIP Project:** TBD

**Location:** North bound of North Dr (including North); East bound of Texas Ave (not including Texas Ave); South bound of College View (including College View); West bound of S College Ave (not including

**Council District:** 1

**Type / Source:** Streets / Citizen

**CIP Ranking:** 22

**Projected Cost Year:** 2048

**Projected Cost:** \$8,108,000

**Original Cost Year:** 2021

**Status:** Unfunded

### Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and include street lighting.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$710,000	Bonds	\$0	\$0	\$0	\$0	\$935,000
<b>Design/Survey</b>	<b>\$710,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,000</b>
Drainage	\$1,000,000	Bonds	\$0	\$0	\$0	\$0	\$1,316,000
Street	\$3,400,000	Bonds	\$0	\$0	\$0	\$0	\$4,475,000
Sidewalk	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$395,000
General	\$750,000	Bonds	\$0	\$0	\$0	\$0	\$987,000
<b>Const/ROW</b>	<b>\$5,450,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,173,000</b>
<b>Total</b>	<b>\$6,160,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,108,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$6,160,000	\$0	\$0	\$0	\$0	\$8,108,000
<b>Total</b>	<b>\$6,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,108,000</b>

