

Capital Improvement Program

Project: ST_21_003

Project Name: North Oakwood Neighborhood Reconstruction P 3

CIP Project: TBD

Location: North bound of North Dr (including North); East bound of Texas Ave (not including Texas Ave); South bound of College View (including College View); West bound of S College Ave (not including

Council District: 1

Type / Source: Streets / Citizen

CIP Ranking: 22

Projected Cost Year: 2048

Projected Cost: \$8,108,000

Original Cost Year: 2021

Status: Unfunded

Description

Reconstruction of North Oakwood Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements, and include street lighting.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
Facility	\$710,000	Bonds	\$0	\$0	\$0	\$0	\$935,000
Design/Survey	\$710,000		\$0	\$0	\$0	\$0	\$935,000
Drainage	\$1,000,000	Bonds	\$0	\$0	\$0	\$0	\$1,316,000
Street	\$3,400,000	Bonds	\$0	\$0	\$0	\$0	\$4,475,000
Sidewalk	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$395,000
General	\$750,000	Bonds	\$0	\$0	\$0	\$0	\$987,000
Const/ROW	\$5,450,000		\$0	\$0	\$0	\$0	\$7,173,000
Total	\$6,160,000		\$0	\$0	\$0	\$0	\$8,108,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$6,160,000	\$0	\$0	\$0	\$0	\$8,108,000
Total	\$6,160,000	\$0	\$0	\$0	\$0	\$8,108,000

