

# Capital Improvement Program

## Project: ST\_21\_005

**Project Name:** Churchill Drive Rehabilitation

**CIP Project:** TBD

**Location:** Churchill Drive between Roosevelt and Bomber, including Roosevelt and Briscoe streets.

**Council District:** 1

**Type / Source:** Streets / Citizen

**CIP Ranking:** 6

**Projected Cost Year:** 2048

**Projected Cost:** \$2,752,000

**Original Cost Year:** 2021

**Status:** Unfunded

### Description

Reconstruct residential streets to 27' wide roadway with curb and gutter and drainage improvements. Provide sidewalks and street lighting.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$190,000	Bonds	\$0	\$0	\$0	\$0	\$251,000
<b>Design/Survey</b>	<b>\$190,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>
Street	\$1,900,000	Bonds	\$0	\$0	\$0	\$0	\$2,501,000
<b>Const/ROW</b>	<b>\$1,900,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>
<b>Total</b>	<b>\$2,090,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,752,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$2,090,000	\$0	\$0	\$0	\$0	\$2,752,000
<b>Total</b>	<b>\$2,090,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,752,000</b>

