

Capital Improvement Program

Project: ST_21_006

Project Name: West 24th Street Rehabilitation

CIP Project: TBD

Location: Brazos Avenue to N. Parker, including cross streets between W 23rd and William J. Bryan.

Council District: 1

Type / Source: Streets / Citizen

CIP Ranking: 8

Projected Cost Year: 2048

Projected Cost: \$5,712,000

Original Cost Year: 2021

Status: Unfunded

Description

Reconstruction of pavement to 27' wide road with drainage improvements and curb & gutter. Include sidewalks and street lighting. Provide water and sanitary improvements.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$560,000	Bonds	\$0	\$0	\$0	\$0	\$737,000
Design/Survey	\$560,000		\$0	\$0	\$0	\$0	\$737,000
Street	\$3,780,000	Bonds	\$0	\$0	\$0	\$0	\$4,975,000
Const/ROW	\$3,780,000		\$0	\$0	\$0	\$0	\$4,975,000
Total	\$4,340,000		\$0	\$0	\$0	\$0	\$5,712,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$4,340,000	\$0	\$0	\$0	\$0	\$5,712,000
Total	\$4,340,000	\$0	\$0	\$0	\$0	\$5,712,000

