

# Capital Improvement Program

## Project: ST\_21\_007

**Project Name:** West 23rd Street Rehabilitation

**CIP Project:** TBD

**Location:** N. Alamo Avenue to N. Parker, including cross streets between W. 22nd and W. 23rd.

**Council District:** 1

**Type / Source:** Streets / Staff

**CIP Ranking:** 8

**Projected Cost Year:** 2048

**Projected Cost:** \$4,284,000

**Original Cost Year:** 2021

**Status:** Unfunded

### Description

Reconstruction of pavement to 27' wide road with drainage improvements and curb & gutter. Include sidewalks and street lighting. Provide water and sanitary improvements.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$420,000	Bonds	\$0	\$0	\$0	\$0	\$553,000
<b>Design/Survey</b>	<b>\$420,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,000</b>
Street	\$2,835,000	Bonds	\$0	\$0	\$0	\$0	\$3,731,000
<b>Const/ROW</b>	<b>\$2,835,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,731,000</b>
<b>Total</b>	<b>\$3,255,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,284,000</b>

### Funding Source Summary

\*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$3,255,000	\$0	\$0	\$0	\$0	\$4,284,000
<b>Total</b>	<b>\$3,255,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,284,000</b>

