

Capital Improvement Program

Project: ST_21_007

Project Name: West 23rd Street Rehabilitation

CIP Project: TBD

Location: N. Alamo Avenue to N. Parker, including cross streets between W. 22nd and W. 23rd.

Council District: 1

Type / Source: Streets / Staff

CIP Ranking: 8

Projected Cost Year: 2048

Projected Cost: \$4,284,000

Original Cost Year: 2021

Status: Unfunded

Description

Reconstruction of pavement to 27' wide road with drainage improvements and curb & gutter. Include sidewalks and street lighting. Provide water and sanitary improvements.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$420,000	Bonds	\$0	\$0	\$0	\$0	\$553,000
Design/Survey	\$420,000		\$0	\$0	\$0	\$0	\$553,000
Street	\$2,835,000	Bonds	\$0	\$0	\$0	\$0	\$3,731,000
Const/ROW	\$2,835,000		\$0	\$0	\$0	\$0	\$3,731,000
Total	\$3,255,000		\$0	\$0	\$0	\$0	\$4,284,000

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original	2024	2025	2026	2027	2028
Bonds	\$3,255,000	\$0	\$0	\$0	\$0	\$4,284,000
Total	\$3,255,000	\$0	\$0	\$0	\$0	\$4,284,000

