

## Capital Improvement Program Project: ST\_23\_001

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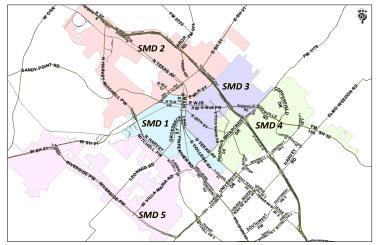
This project will reconstruct Commerce Street from Lee Avenue, where the Phase One ends, to W 28th Street. Improvements are also planned for Cade Ave. & Dyer Ave. The project will provide curb and gutter streets, sidewalks, and drainage improvements for all streets within the project.

**Justification** 

			Funding	*Estimates will be updated as projects are selected for funding **Above estimate reflects difference between Phases One and Two			
Type	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
General	\$512,500	Transportation	\$0	\$0	\$0	\$600,000	\$0
Design/Survey	\$512,500		\$0	\$0	\$0	\$600,000	\$0
General	\$321,000	Bonds	\$0	\$0	\$0	\$0	\$391,000
Drainage	\$814,000	Bonds	\$0	\$0	\$0	\$0	\$991,000
Street	\$2,386,000	Bonds	\$0	\$0	\$0	\$0	\$2,903,000
General	\$813,000	Bonds	\$0	\$0	\$0	\$0	\$990,000
Const/ROW	\$4,334,000		\$0	\$0	\$0	\$0	\$5,275,000
Total	\$4,846,500		\$0	\$0	\$0	\$600,000	\$5,275,000

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	-KEBHN-ST	HIGLEST		Stolen	W-3
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Freese and Nichols



		Funding Source Summary		*Estimates will be updated as projects are selected for funding			
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Bonds	\$4,334,000		\$0	\$0	\$0	\$0	\$5,275,000
Transportation	\$512,500		\$0	\$0	\$0	\$600,000	\$0
Total	\$4,846,500		\$0	\$0	\$0	\$600,000	\$5,275,000

9/11/2017