

# Capital Improvement Program

## Project: ST\_23\_003

**Project Name:** Mumford Road Ph 2

**CIP Project:** TBD

**Location:** Mumford Road from FM2818 to SH21

**Council District:** 2

**Type / Source:** Streets

**CIP Ranking:** 46 (as of May, 2023)

**Projected Cost Year:** 2048

**Projected Cost:** \$11,000,000

**Original Cost Year:** 2023

**Status:** Unfunded

### Description

This project would re-construct Mumford Road to be a 38'-wide, 3-lane section and only includes drainage and pavement costs.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$500,000
<b>Design/Survey</b>	<b>\$500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
General	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$500,000
<b>Const/ROW</b>	<b>\$10,500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>
<b>Total</b>	<b>\$11,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

