

# Capital Improvement Program

## Project: ST\_23\_003

|   |  |                      |
|---|--|----------------------|
| <b>Project Name:</b> Mumford Road Ph 2            | <b>CIP Project:</b> TBD                  | TBD                  |
| <b>Location:</b> Mumford Road from FM2818 to SH21 | <b>Council District:</b> 2               | 2                    |
|   | <b>Type / Source:</b> Streets            | Streets              |
|   | <b>CIP Ranking:</b> 46 (as of May, 2023) | 46 (as of May, 2023) |
|   | <b>Projected Cost Year:</b> 2048         | 2048                 |
|   | <b>Projected Cost:</b> \$11,000,000      | \$11,000,000         |
| <b>Status:</b> Unfunded                           | <b>Original Cost Year:</b> 2023          | 2023                 |

### Description

This project would re-construct Mumford Road to be a 38'-wide, 3-lane section and only includes drainage and pavement costs.

### Justification

### Funding

\*Estimates will be updated as projects are selected for funding

| Type                 | Original            | Source | 2024       | 2025       | 2026       | 2027       | 2028                |
|----------------------|---------------------|--------|------------|------------|------------|------------|---------------------|
| General              | \$500,000           | Bonds  | \$0        | \$0        | \$0        | \$0        | \$500,000           |
| <b>Design/Survey</b> | <b>\$500,000</b>    |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500,000</b>    |
| General              | \$500,000           | Bonds  | \$0        | \$0        | \$0        | \$0        | \$500,000           |
| <b>Const/ROW</b>     | <b>\$10,500,000</b> |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,500,000</b> |
| <b>Total</b>         | <b>\$11,000,000</b> |        | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11,000,000</b> |

