

# Capital Improvement Program

## Project: ST\_23\_004

**Project Name:** Parallel Collector to SH47 (Innovation Corridor) Ph 1

**CIP Project:** TBD  
**Council District:** 5  
**Type / Source:** Streets  
**CIP Ranking:** 12 (as of May, 2023)  
**Projected Cost Year:** 2028  
**Projected Cost:** \$8,400,000  
**Original Cost Year:** 2023

**Location:** Goodson Bend Rd-Silver Hill Rd

**Status:** Unfunded

### Description

Design and construction of a new 54 ft wide collector road w/ median, Sidewalks/Shared Use Path with Street Lighting, Drainage Improvements, and Water and Sewer Improvements. ROW acquisition is required.

### Justification

Continued growth of RELLIS and the rezoning of the Innovation Corridor will require investment into infrastructure to promote private development.

### Funding

\*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	\$600,000	Bonds	\$0	\$0	\$0	\$600,000	\$600,000
<b>Design/Survey</b>	<b>\$600,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
General	\$600,000	Bonds	\$0	\$0	\$0	\$600,000	\$600,000
<b>Const/ROW</b>	<b>\$7,800,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>
<b>Total</b>	<b>\$8,400,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400,000</b>	<b>\$8,400,000</b>

