

Capital Improvement Program Project: ST_23_004

\$8,400,000 2023

12 (as of May, 2023)

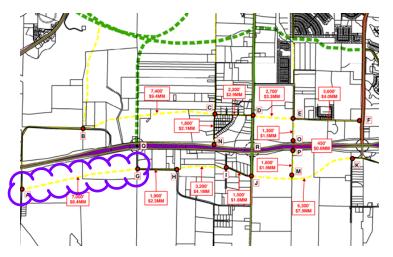
	D	escription		
Status:	Unfunded		Original Cost Year:	2023
			Projected Cost:	\$8,400
			Projected Cost Year:	2028
Location:	Goodson Bend Rd-Silver Hill Rd		CIP Ranking:	12 (as
			Type / Source:	Streets
	F11 1		Council District:	5
Project Name:	Parallel Collector to SH47 (Innovation Ph 1	n Corridor)	CIP Project:	TBD

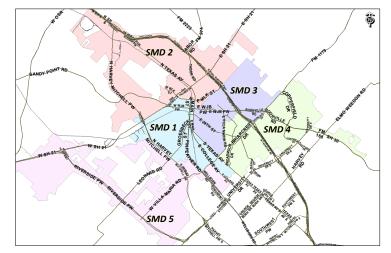
Design and construction of a new 54 ft wide collector road w/ median, Sidewalks/Shared Use Path with Street Lighting, Drainage Improvements, and Water and Sewer Improvements. ROW acquisition is required.

Justification

Continued growth of RELLIS and the rezoning of the Innovation Corridor will require investment into infrastructure to promote private development.

			Funding	*	*Estimates will be updated as projects are selected for funding		
Type	<u>Original</u>	<u>Source</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	2028
General	\$600,000	Bonds	\$0	\$0	\$0	\$600,000	\$600,000
Design/Survey	\$600,000		\$0	\$0	\$0	\$600,000	\$600,000
General	\$600,000	Bonds	\$0	\$0	\$0	\$600,000	\$600,000
Const/ROW	\$7,800,000		\$0	\$0	\$0	\$7,800,000	\$7,800,000
Total	\$8,400,000		\$0	\$0	\$0	\$8,400,000	\$8,400,000





Freese and Nichols