

Capital Improvement Program Project: SW_16_001

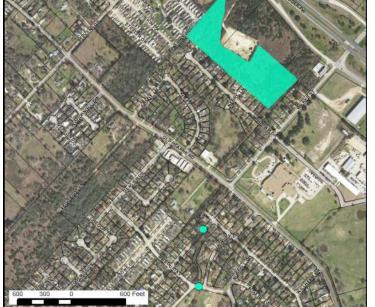
Project Name:	Still Creek Regional Detention & Culverts	CIP Project:	N/A
		Council District:	2
Location	9.2 acre portion of undeveloped land adjacent to Still	Type / Source:	Storm Water
Location:	Creek, approx bounded by Bonham Dr, Wilkes St,	CIP Ranking:	26
	and the TX-6 Frontage Rd. Culverts at Wilkes St &	Projected Cost Year:	2048
	Missouri Ave crossings of Still Creek.	s St & Projected Cost Yea Projected Cost:	\$4,340,000
Status:	Land Acquisition Funded FY2023, Design & Construction remain unfunded	Original Cost Year:	2016
	Description		

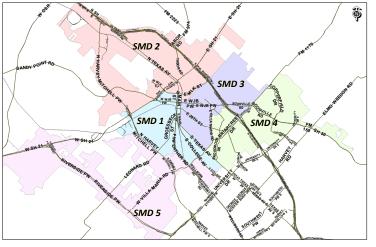
This project would construct a 9.2 acre regional detention pond for Still Creek, replace the Wilkes Street culvert with (3) 8'x6' box cells, and add a 7'x7' box cell to the Missouri Avenue culvert to mitigate flooding in the Lynndale Acres Subdivision.

Justification

The City has received numerous complaints about flooding in the Lynndale Acres Subdivision. A study by Freese & Nichols recommended two regional detention ponds be constructed (at Wilkes St/TX-6 and Bonham Elementary) and three culverts be replaced or modified (at Old Hearne Road, Wilkes Street, and Missouri Avenue) . Several FEMA grant requests were declined from 2010 to 2015. The Bonham Elementary pond and Old Hearne Road culvert will be constructed under City Project No. 332/411/425/611-DE-1211, but only offer a partial solution to flooding.

			Funding	Funding		*Estimates will be updated as projects are selected for funding		
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	
	\$234,360	Bonds	\$0	\$0	\$0	\$0	\$376,000	
Design/Survey	\$234,360		\$0	\$0	\$0	\$0	\$376,000	
Land Acquisition	\$131,300	Bonds	\$0	\$0	\$0	\$0	\$211,000	
Drainage	\$2,343,600	Drainage	\$0	\$0	\$0	\$0	\$3,753,000	
Const/ROW	\$2,474,900		\$0	\$0	\$0	\$0	\$3,964,000	
Total	\$2,709,260		\$0	\$0	\$0	\$0	\$4,340,000	





Funding Source Summary *Estimates will be updated as projects are selected for fun							
<u>Source</u>	<u>Original</u>		<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Bonds	\$365,660		\$0	\$0	\$0	\$0	\$587,000
Drainage	\$2,343,600		\$0	\$0	\$0	\$0	\$3,753,000
Total	\$2,709,260		\$0	\$0	\$0	\$0	\$4,340,000



