Capital Improvement Program
Project: PK_09_003

Project Name:	Parkland Acquisition	***CIP Project:***	N/A
		Council District:	TBD
Location:	East and West areas of Bryan	***Type / Source:***	Parks
		CIP Ranking:	50
		Projected Cost Year:	2048
		Projected Cost:	$1,054,000
Status:	Unfunded	***Original Cost Year:***	2009

Description

Parkland Acquisition (50-100 acres) per Parks and Recreation Master Plan

Justification

Need for community parks and both the east and west sides of Bryan, as per the Parks and Recreation Master Plan. The new parkland will allow for the expansion of Parks and Recreation services to the growing population of Bryan, in the areas of Bryan where the parks are most needed. The land needs to be acquired soon as it is becoming less available and more expensive.

Funding

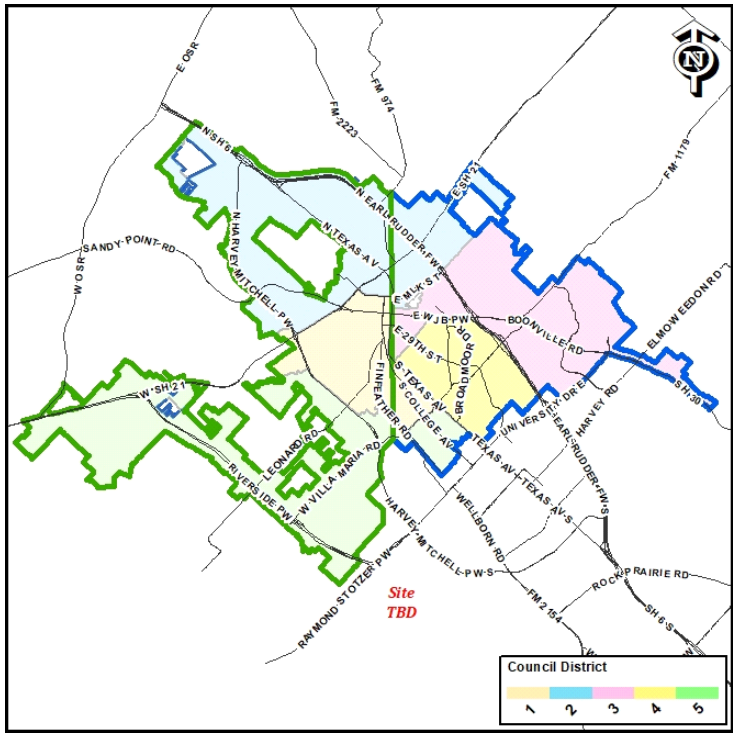
*Estimates will be updated as projects are selected for funding

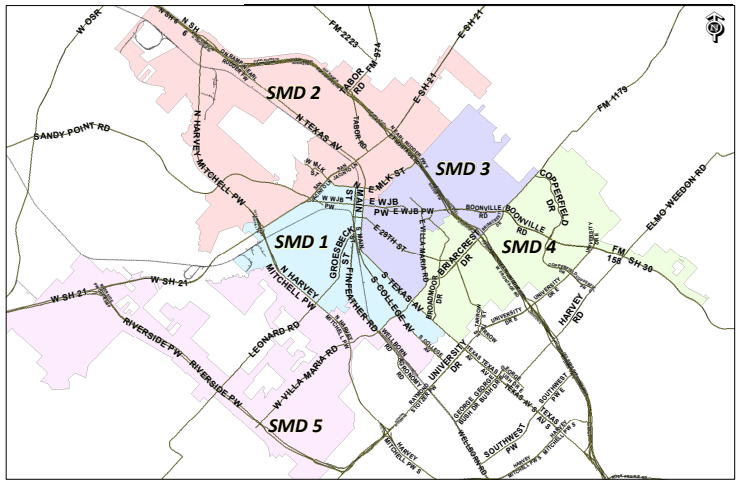
Type	Original	Source	2024	2025	2026	2027	2028
Land Acquisition	$500,000	Bonds	$0	$0	$0	$0	$1,054,000
Design/Survey	**$500,000**		**$0**	**$0**	**$0**	**$0**	**$1,054,000**
Total	**$500,000**		**$0**	**$0**	**$0**	**$0**	**$1,054,000**

Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original		2024	2025	2026	2027	2028
Bonds	$500,000		$0	$0	$0	$0	$1,054,000
Total	**$500,000**		**$0**	**$0**	**$0**	**$0**	**$1,054,000**





12/29/2022