

Project Name: Fire Station 3

Location: To be determined

CIP Project:
Council District:
Type / Source: Facilities
CIP Ranking: 53
Projected Cost Year: 2014
Projected Cost: \$6,328,000

Description

This project includes additions to Fire Station No. 3 located on Briarcrest Dr. There is existing property adjacent to the station that can be purchased to accommodate the expansion.

Justification

Current fire station 3 does not have adequate space for personnel and apparatus currently assigned to the station. It was constructed for 1 or 2 apparatus. This was for 1 fire engine and a reserve unit or ambulance. It was anticipated that there would be 3 or 4 firefighters assigned to each station. With the addition of Emergency Medical Services in the late 1970's we added more people and more apparatus. There are now 7-10 fire fighter/paramedics assigned to each station and we have 7 fire engines , 7 ambulances and 10 -12 other emergency response and non emergency response vehicles and other equipment that we did not have in the past.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Facility	\$830,000	General	\$0	\$0	\$0	\$0	\$1,051,000
Design/Survey	\$830,000		\$0	\$0	\$0	\$0	\$1,051,000
Facility	\$4,170,000	General	\$0	\$0	\$0	\$0	\$5,277,000
Const/ROW	\$4,170,000		\$0	\$0	\$0	\$0	\$5,277,000
Total	\$5,000,000		\$0	\$0	\$0	\$0	\$6,328,000

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$5,000,000	\$0	\$0	\$0	\$0	\$6,328,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$6,328,000

