

2011- 2015 Capital Improvement Program

Project: FA_09_013

Project Name: Community Center/Branch Library

CIP Project:
Council District:
Type / Source: Facilities
CIP Ranking: 0
Projected Cost Year: 2016
Projected Cost: \$20,530,000
Unfunded: \$20,530,000

Location:

Description

Community Center/Branch Library

Justification

Need for facility to meet the demand for additional Recreation Programs and meeting space for citizens, including youth, adult and Seniors. The facility would also house the Parks and Recreation offices with enough space to accommodate the department staff. The Branch Library would open Library Services to an additional area of Bryan for ease of citizen use.

Funding

Type	Original	Source	2011	2012	2013	2014	2015
General	\$2,500,000	General	\$0	\$0	\$0	\$0	\$0
Design/Survey	\$2,500,000		\$0	\$0	\$0	\$0	\$0
Facility	\$12,500,000	General	\$0	\$0	\$0	\$0	\$0
Const/ROW	\$12,500,000		\$0	\$0	\$0	\$0	\$0
Total	\$15,000,000		\$0	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
General	\$15,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$15,000,000	\$0	\$0	\$0	\$0	\$0

