

Capital Improvement Program

Project: FA_09_013

Project Name: Community Center/Branch Library

CIP Project: N/A
Council District: TBD
Type / Source: Facilities
CIP Ranking: 56
Projected Cost Year: 2022
Projected Cost: \$25,976,000
Original Cost Year: 2008

Location: To Be Determined

Status: Unfunded

Description

Community Center/Branch Library

Justification

Need for facility to meet the demand for additional Recreation Programs and meeting space for citizens, including youth, adult and Seniors. The facility would also house the Parks and Recreation offices with enough space to accommodate the department staff. The Branch Library would open Library Services to an additional area of Bryan for ease of citizen use.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$2,500,000	Bonds	\$0	\$0	\$0	\$0	\$4,330,000
Design/Survey	\$2,500,000		\$0	\$0	\$0	\$0	\$4,330,000
Facility	\$12,500,000	Bonds	\$0	\$0	\$0	\$0	\$21,646,000
Const/ROW	\$12,500,000		\$0	\$0	\$0	\$0	\$21,646,000
Total	\$15,000,000		\$0	\$0	\$0	\$0	\$25,976,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$15,000,000	\$0	\$0	\$0	\$0	\$25,976,000
Total	\$15,000,000	\$0	\$0	\$0	\$0	\$25,976,000

