

# Capital Improvement Program

## Project: FA\_10\_001

**Project Name:** Sale Park Pavilion

**CIP Project:** N/A

**Location:** Main Street btwn 28th and 29th Street

**Council District:** 1

**Type / Source:** Facilities / Staff

**CIP Ranking:** 29

**Projected Cost Year:** 2022

**Projected Cost:** \$550,000

**Original Cost Year:** 2009

**Status:** Unfunded

### Description

Construct a 2,100 square foot pavilion building resembling a railroad depot with loft area to complete the Sale Park project.

### Justification

With assistance of the Gloria Sale Trust, a majority of Phase I of Sale Park was completed in the summer of 2008. Integral to the full completion of the park is the pavilion building that will echo the railroad depot that used to stand at the site. The park contributes to the growing economic well-being of Downtown Bryan, as well as providing a family-friendly environment with much-needed green space for relaxation and play.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	\$30,000	Bonds	\$0	\$0	\$0	\$0	\$50,000
<b>Design/Survey</b>	<b>\$30,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
Facility	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$500,000
<b>Const/ROW</b>	<b>\$300,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Total</b>	<b>\$330,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$330,000	\$0	\$0	\$0	\$0	\$550,000
<b>Total</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

