

Capital Improvement Program

Project: FA_15_001

Project Name: New Animal Shelter

CIP Project: TBD

Location: To Be Determined

Council District: TBD

Type / Source: Facilities / Council

CIP Ranking: 23

Projected Cost Year: 2018

Projected Cost: \$4,600,000

Original Cost Year: 2018

Status: Funded

Description

Construct new modern 12,000 SF Animal Care Facility at a location to be determined

Justification

The current facility is under capacity and does not provide the most up to date systems for the treatment and care of stray animals recovered within the City of Bryan. Citizens have shown interest in updating and increasing the size of the existing facility to current modern standards and to support movement towards a "no-kill" facility.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Land Acquisition	\$470,000	Bonds	\$0	\$0	\$0	\$0	\$550,000
Facility	\$470,000	Bonds	\$0	\$0	\$0	\$0	\$550,000
Design/Survey	\$940,000		\$0	\$0	\$0	\$0	\$1,100,000
Facility	\$2,991,000	Bonds	\$0	\$0	\$0	\$0	\$3,500,000
	\$1,000,000	Other	\$1,000,000	\$0	\$0	\$0	\$0
Const/ROW	\$3,991,000		\$1,000,000	\$0	\$0	\$0	\$3,500,000
Total	\$4,931,000		\$1,000,000	\$0	\$0	\$0	\$4,600,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,931,000	\$0	\$0	\$0	\$0	\$4,600,000
Other	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Total	\$4,931,000	\$1,000,000	\$0	\$0	\$0	\$4,600,000

