

2010- 2014 Capital Improvement Program

Project: IT_10_004

Project Name: Brazos Valley Wide Area Communications System

Location: City-wide

CIP Project:
Council District: All
Type / Source: Information Technology / IT Staff
CIP Ranking: 999
Projected Cost Year: 2010
Projected Cost: \$1,149,000

Description

This capital expenditure would be the city's share of the 20% "non-federal funds" match to obtain 80 % of the Wide Area Communications System funding from the federal interoperability communications grant. All of the City of Bryan's hand-held and mobile radios will be upgraded to allow for operation on the new area-wide radio system.

Justification

Provides greatly improved interoperability with neighboring public safety agencies; provides full backup capacity between all dispatch centers of participating entities; can provide seamless link to/from the regional radio system of Harris County. The city's non-participation will probably cause the Wide Area Communications System project to fail.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$200,000	General	\$0	\$0	\$225,000	\$0	\$0
	\$200,000	General	\$0	\$217,000	\$0	\$0	\$0
	\$679,700	General	\$707,000	\$0	\$0	\$0	\$0
Const/ROW	\$1,079,700		\$707,000	\$217,000	\$225,000	\$0	\$0
Total	\$1,079,700		\$707,000	\$217,000	\$225,000	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$1,079,700	\$707,000	\$217,000	\$225,000	\$0	\$0
Total	\$1,079,700	\$707,000	\$217,000	\$225,000	\$0	\$0

