

**Project Name:** City Cemetery Expansion

**CIP Project:**  
**Council District:** 2  
**Type / Source:** Parks  
**CIP Ranking:** 57  
**Projected Cost Year:** 2014  
**Projected Cost:** \$2,531,000

**Location:** City Cemetery Expansion/ Enhancement

### Description

City Cemetery Expansion (19 acres) and improvement of existing space.

### Justification

This is for the expansion and development of 19 acres of Cemetery Land adjacent to the City Cemetery. The need for additional burial plots is continuing to rise and the current cemetery will run out of available plots within the next 5-8 years.

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
General	\$2,000,000	General	\$0	\$0	\$0	\$0	\$2,531,000
<b>Const/ROW</b>	<b>\$2,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,000</b>
<b>Total</b>	<b>\$2,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$2,000,000	\$0	\$0	\$0	\$0	\$2,531,000
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,000</b>

