

Project Name: Parkland Acquisition

CIP Project: N/A

Location: East and West areas of Bryan

Council District: TBD

Type / Source: Parks

CIP Ranking: 50

Projected Cost Year: 2022

Projected Cost: \$833,000

Original Cost Year: 2009

Status: Unfunded

Description

Parkland Acquisition (50-100 acres) per Parks and Recreation Master Plan

Justification

Need for community parks and both the east and west sides of Bryan, as per the Parks and Recreation Master Plan. The new parkland will allow for the expansion of Parks and Recreation services to the growing population of Bryan, in the areas of Bryan where the parks are most needed. The land needs to be acquired soon as it is becoming less available and more expensive.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Land Acquisition	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$833,000
Design/Survey	\$500,000		\$0	\$0	\$0	\$0	\$833,000
Total	\$500,000		\$0	\$0	\$0	\$0	\$833,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$500,000	\$0	\$0	\$0	\$0	\$833,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$833,000

