

**Project Name:** Parkland Acquisition

**CIP Project:**  
**Council District:**  
**Type / Source:** Parks  
**CIP Ranking:** 28  
**Projected Cost Year:** 2014  
**Projected Cost:** \$1,217,000

**Location:** East and West areas of Bryan

### Description

Parkland Acquisition (50-100 acres) per Parks and Recreation Master Plan

### Justification

Need for community parks and both the east and west sides of Bryan, as per the Parks and Recreation Master Plan. The new parkland will allow for the expansion of Parks and Recreation services to the growing population of Bryan, in the areas of Bryan where the parks are most needed. The land needs to be acquired soon as it is becoming less available and more expensive.

### Funding

Type	Original	Source	2010	2011	2012	2013	2014
Land Acquisition	\$1,000,000	General	\$0	\$0	\$0	\$0	\$1,217,000
<b>Design/Survey</b>	<b>\$1,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,217,000</b>
<b>Total</b>	<b>\$1,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,217,000</b>

### Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$1,000,000	\$0	\$0	\$0	\$0	\$1,217,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,217,000</b>

