

Capital Improvement Program

Project: PK_09_004

Project Name: Bryan Aquatic Center Renovation

CIP Project: N/A

Location: Bryan Aquatic Center

Council District: 4

Type / Source: Parks

CIP Ranking: 36

Projected Cost Year: 2022

Projected Cost: \$433,000

Original Cost Year: 2008

Status: Unfunded

Description

Replace slide and related structures

Justification

In need for replacement or repair.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$433,000
Const/ROW	\$250,000		\$0	\$0	\$0	\$0	\$433,000
Total	\$250,000		\$0	\$0	\$0	\$0	\$433,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$250,000	\$0	\$0	\$0	\$0	\$433,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$433,000

