

Capital Improvement Program

Project: PK_09_005

Project Name: Bonham Park Splash Pad

CIP Project: N/A

Location: Bonham Park

Council District: 2

Type / Source: Parks / Staff

CIP Ranking: 41

Projected Cost Year: 2022

Projected Cost: \$667,000

Original Cost Year: 2009

Status: Unfunded

Description

Children's Splash Pad and Pavilion

Justification

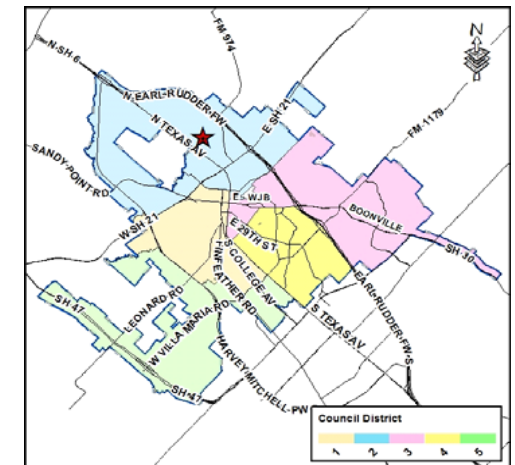
Identified as a needed improvement to Bonham Park in order to provide aquatic recreation to the citizens in the community. The success of the two previous Splash Pads has shown the popularity and heavy use by Bryan citizens. This project also includes a pavilion for picnics and rentals.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	\$45,000	Bonds	\$0	\$0	\$0	\$0	\$75,000
Design/Survey	\$45,000		\$0	\$0	\$0	\$0	\$75,000
Facility	\$355,000	Bonds	\$0	\$0	\$0	\$0	\$592,000
Const/ROW	\$355,000		\$0	\$0	\$0	\$0	\$592,000
Total	\$400,000		\$0	\$0	\$0	\$0	\$667,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$400,000	\$0	\$0	\$0	\$0	\$667,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$667,000





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