

# Capital Improvement Program

## Project: PK\_09\_005

**Project Name:** Bonham Park Splash Pad

**CIP Project:** N/A

**Location:** Bonham Park

**Council District:** 2

**Type / Source:** Parks / Staff

**CIP Ranking:** 41

**Projected Cost Year:** 2022

**Projected Cost:** \$667,000

**Original Cost Year:** 2009

**Status:** Unfunded

### Description

Children's Splash Pad and Pavilion

### Justification

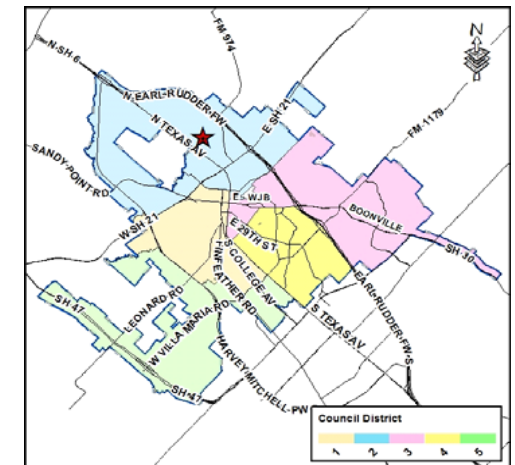
Identified as a needed improvement to Bonham Park in order to provide aquatic recreation to the citizens in the community. The success of the two previous Splash Pads has shown the popularity and heavy use by Bryan citizens. This project also includes a pavilion for picnics and rentals.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	\$45,000	Bonds	\$0	\$0	\$0	\$0	\$75,000
<b>Design/Survey</b>	<b>\$45,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
Facility	\$355,000	Bonds	\$0	\$0	\$0	\$0	\$592,000
<b>Const/ROW</b>	<b>\$355,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592,000</b>
<b>Total</b>	<b>\$400,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$400,000	\$0	\$0	\$0	\$0	\$667,000
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>







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