

Capital Improvement Program

Project: PK_10_001

Project Name: Tanglewood Park Restrooms

CIP Project: N/A

Location: Tanglewood Park

Council District: 4
Type / Source: Parks / Parks / Citizen Input

Status: Unfunded

CIP Ranking: 56
Projected Cost Year: 2022
Projected Cost: \$334,000
Original Cost Year: 2009

Description

Construct restroom facilities in Tanglewood Park on the splash pad side of the Park.

Justification

Any extended period use of the park is not possible without suitable restroom facilities. Improves utilization and quality of environment for the citizens. There are currently restrooms on the opposite side of Carter Creek Parkway from the splash pads. The Splash pads have become increasingly popular and having restrooms on the same side of Tanglewood Park would prevent kids from crossing Carter Creek Parkway, which is a busy street to utilize the existing restrooms.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	\$15,000	Bonds	\$0	\$0	\$0	\$0	\$25,000
Design/Survey	\$15,000		\$0	\$0	\$0	\$0	\$25,000
Facility	\$185,000	Bonds	\$0	\$0	\$0	\$0	\$309,000
Const/ROW	\$185,000		\$0	\$0	\$0	\$0	\$309,000
Total	\$200,000		\$0	\$0	\$0	\$0	\$334,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$334,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$334,000

