

2010- 2014 Capital Improvement Program

Project: PK_10_002

Project Name: Land Purchase

CIP Project:
Council District: 5
Type / Source: Parks / Parks
CIP Ranking: 999
Projected Cost Year: 2010
Projected Cost: \$520,000

Location: Bryan Municipal Golf Course

Description

Purchase land for redevelopment adjacent to Bryan Municipal Golf Course.

Justification

This project would look to acquire for potential redevelopment a section of land adjacent to the golf course. This is an opportunity to improve the value and utilization of property in this area.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Land Acquisition	\$500,000	General	\$520,000	\$0	\$0	\$0	\$0
Const/ROW	\$500,000		\$520,000	\$0	\$0	\$0	\$0
Total	\$500,000		\$520,000	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$500,000	\$520,000	\$0	\$0	\$0	\$0
Total	\$500,000	\$520,000	\$0	\$0	\$0	\$0

