

Capital Improvement Program

Project: PK_10_002

Project Name: Land Purchase - Golf Course Expansion

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Parks / Parks

CIP Ranking: 54

Projected Cost Year: 2022

Projected Cost: \$833,000

Original Cost Year: 2009

Status: Unfunded

Description

Purchase land for redevelopment adjacent to Bryan Municipal Golf Course.

Justification

This project would look to acquire for potential redevelopment a section of land adjacent to the golf course. This is an opportunity to improve the value and utilization of property in this area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Land Acquisition	\$500,000	Bonds	\$0	\$0	\$0	\$0	\$833,000
Const/ROW	\$500,000		\$0	\$0	\$0	\$0	\$833,000
Total	\$500,000		\$0	\$0	\$0	\$0	\$833,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$500,000	\$0	\$0	\$0	\$0	\$833,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$833,000

