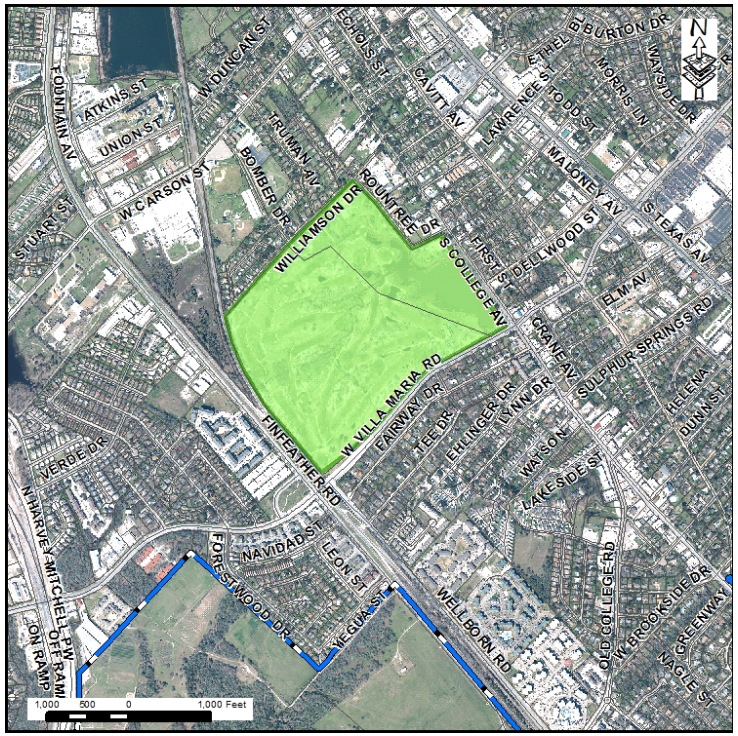
Capital Improvement Program
Project: PK_10_004

Project Name: Construct Maintenance Bldg - Municipal Golf Course

Location: Bryan Municipal Golf Course

Status: Unfunded

CIP Project:
Council District: 1
Type / Source: Parks / Parks Director
CIP Ranking: 44
Projected Cost Year: 2022
Projected Cost: $563,000
Original Cost Year: 2009



Description

Construct a 3,500 square foot maintenance facility at the Bryan Municipal Golf Course.

Justification

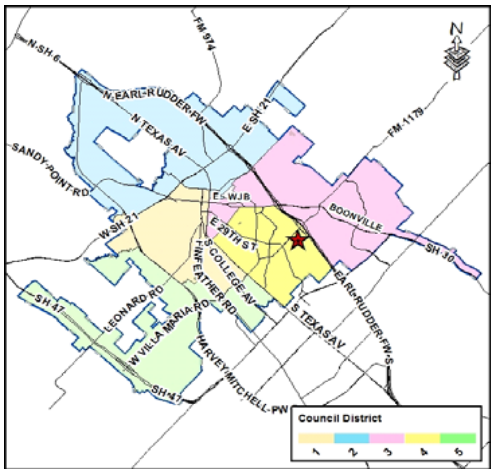
The current facility is undersized and in a very poor state of repair. It has no direct vehicular access, no rest room facilities and no flammable or chemical storage areas. The current location in the middle of the golf course prohibits planned improvements. The new building would be located on the north side of the golf course..

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Facility	$44,025	Bonds	$0	$0	$0	$0	$74,000
Design/Survey	**$44,025**		**$0**	**$0**	**$0**	**$0**	**$74,000**
Facility	$293,500	Bonds	$0	$0	$0	$0	$489,000
Const/ROW	**$293,500**		**$0**	**$0**	**$0**	**$0**	**$489,000**
Total	**$337,525**		**$0**	**$0**	**$0**	**$0**	**$563,000**

Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$337,525		$0	$0	$0	$0	$563,000
Total	**$337,525**		**$0**	**$0**	**$0**	**$0**	**$563,000**



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